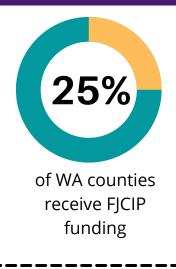


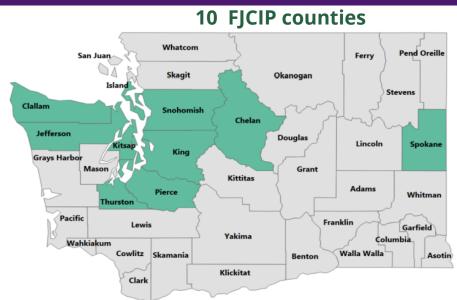
Administrative Office of the Courts Family and Juvenile Court **Improvement Program**

2022 Budget Request



Supporting courts to produce better outcomes for children and families





FJCIP provides dependency courts with:

- **Dedicated Staff:** Coordinators help courts use data and research, provide training, convene stakeholders and improve court programs and processes.
- Trained Judiciary: Dependency judicial officers required to have 30 hours of relevant training.
- **Stable Leadership:** Chief Juvenile Judge assigned for a minimum of 2 years.

FJCIP courts continuously assess their effectiveness and improve their operations to better serve families, children, and professionals

Local Court Innovations

- Safe Babies Courts
- Parents for Parents Program
- Trauma-Informed Courts
- Finding Fathers expedited paternity testing
- Mediation & settlement conferences

Better Case Outcomes for Families

- FICIP courts exceed statewide averages on all case compliance measures
- Families reunify faster in FJCIP courts:

16 months vs. 18 months (2019)

Improved Court Performance compared to non-FJCIP courts

- Ongoing evaluation of case processing and timeliness
- Coordinating court response to COVID
- Cross system collaboration and partnership

FJCIP 2020 Legislative Report

FJCIP 2019 Legislative Report

Current Funding

Annual Allocation \$598,819

Program funding was cut in 2009 from \$800,000 and has remained the same for 12 years.



Court allocations based original amount requested in 2008



Covers 75% of costs for part-time and fulltime coordinators in all 10 counties

\$0

No AOC funding to support, train and evaluate

Proposed Funding

100%

Increase current FJCIP court allocations to fully fund coordinator salaries and benefits

Additional Annual Allocation \$1,167,181



Add six new FJCIP Courts \$510,000



Provide funding for AOC staff to coordinate, support and evaluate the program across sites

\$321,000